

**INCORPORATED VILLAGE OF NISSEQUOGUE  
2023/2024 and 2024/2025 BUDGET**

	<b>BUDGET 2023/2024</b>	<b>BUDGET 2024/2025</b>
<b>RECEIPTS</b>		
<b>REAL PROPERTY TAX</b>		
CURRENT	\$1,734,441	\$1,749,281
PENALTY	6,000	6,000
FRANCHISE FEES	44,200	44,000
DEPARTMENTAL INCOME	99,000	137,500
JUSTICE FINES	25,000	25,000
SALE OF EQUIPMENT	0	0
STATE AID	5,200	5,200
MORTGAGE TAX	70,000	70,000
SC SALES TAX - PUB SAFETY	160,987	160,987
STATE AID - CHIPS	110,000	110,000
STATE AID - OTHER	18,000	37,000
FEDERAL AID- ARPA	78,000	0
ANTICIPATED SURPLUS	<u>210,000</u>	<u>165,000</u>
TOTAL RECEIPTS	<u>\$2,560,828</u>	<u>\$2,509,968</u>
<b>EXPENDITURES</b>		
<b>GENERAL GOVERNMENT SUPPORT</b>		
BOARD OF TRUSTEES	5,600	5,600
JUSTICE COURT CLERK	27,925	28,601
MAYOR	0	0
AUDITOR	15,500	15,500
VILLAGE TREASURER	70,796	71,539
VILLAGE CLERK	142,369	127,752
LEGAL	127,500	103,600
ENGINEERING	10,000	15,000
MARINE ENVIRONMENTALIST	7,500	0
ELECTION BOARD	1,850	2,500
VILLAGE HALL OPERATIONS	44,500	62,150
BUILDING CAPITAL RESERVE	150,000	0
GRANT SPECIALIST	5,500	7,000
INSURANCE-UNALLOCATED	90,000	102,300
MUNICIPAL DUES	2,500	2,700
JUDGEMENTS AND CLAIMS	15,000	15,000
CAPITAL RESERVE	0	0
CONTINGENCY	<u>99,944</u>	<u>96,269</u>
TOTAL GENERAL GOV'T SUPPORT	<u>816,484</u>	<u>655,511</u>
<b>PUBLIC SAFETY</b>		
FIRE PROTECTION	317,490	323,545
POLICE	725,522	786,709
BUILDING INSPECTOR	<u>76,352</u>	<u>85,943</u>
TOTAL PUBLIC SAFETY	<u>1,119,364</u>	<u>1,196,197</u>
<b>TRANSPORTATION</b>		
ROADS:		
MAINTENANCE OF ROADS	164,687	170,360
PERMANENT IMPROVEMENTS	110,000	110,000
SNOW REMOVAL	<u>65,000</u>	<u>65,000</u>
TOTAL TRANSPORTATION	<u>339,687</u>	<u>345,360</u>
<b>HOME AND COMMUNITY SERVICE</b>		
ZONING BOARD	3,880	12,718
PLANNING BOARD	7,638	8,502
ARCHITECTURAL REVIEW BOARD	3,633	4,675
LWRP	1,206	1,646
COMMUNITY BEAUTIFICATION	10,000	10,000
DRAINAGE	<u>1,500</u>	<u>10,000</u>
TOTAL HOME AND COMMUNITY SERVICES	<u>27,857</u>	<u>47,541</u>
<b>EMPLOYEE BENEFITS</b>		
TOTAL EMPLOYEE BENEFITS	<u>177,915</u>	<u>187,322</u>
<b>DEBT SERVICE</b>		
DEBT SERVICE - FIRE EQUIPMENT	79,521	78,037
DEBT SERVICE - BUDGET NOTE	0	0
TOTAL DEBT SERVICE	<u>79,521</u>	<u>78,037</u>
TOTAL EXPENDITURES	<u>\$2,560,828</u>	<u>\$2,509,968</u>
<b>ASSESSED VALUATION</b>	7,424,833	7,412,209
<b>TAX RATE PER \$100</b>	<u>\$23.36</u>	<u>\$23.60</u>